

4.4.1

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

HEI Input :

2022-23	2021-22	2020-21	2019-20	2018-19
22	13	11	21	28



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4.4.1 Expenditure incurred on maintenance of Infrastructure(physical facilities and academic support facilities) excluding salary component, during the last five years		
Year 1- (2022-2023)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Library Maintenance	Library Maintenance	51,740
Computer Maintenance	Computer Maintenance	7,21,108
Lab Maintenance	Lab Maintenance	3,51,142
Office Maintenance	Office Maintenance	12,789
Repairs & Maintenance	Repairs & Maintenance	1,54,660
College Maintenance	College Maintenance	8,37,613
Xerox Machine Maintenance	Xerox Machine Maintenance	1,09,870
	TOTAL	22,38,922

Year 2- (2021-2022)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Library Maintenance	Library Maintenance	1,50,381
Computer Maintenance	Computer Maintenance	1,91,092
Lab Maintenance	Lab Maintenance	33,497
Office Maintenance	Office Maintenance	12,180
Repairs & Maintenance	Repairs & Maintenance	2,57,670
College Maintenance	College Maintenance	5,77,274
Xerox Machine Maintenance	Xerox Machine Maintenance	41,655
	TOTAL	12,63,749

Year 3- (2020-2021)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Library Maintenance	Library Maintenance	14,160
Computer Maintenance	Computer Maintenance	51,270
Lab Maintenance	Lab Maintenance	75,148
Repairs & Maintenance	Repairs & Maintenance	83,800
College Maintenance	College Maintenance	7,81,120
Xerox Machine Maintenance	Xerox Machine Maintenance	1,13,598
	TOTAL	11,19,096




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Year 4- (2019-2020)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Computer Maintenance	Computer Maintenance	4,20,660
Lab Maintenance	Lab Maintenance	5,57,610
Office Maintenance	Office Maintenance	2,92,942
Repairs & Maintenance	Repairs & Maintenance	58,625
College Maintenance	College Maintenance	7,18,953
Xerox Machine Maintenance	Xerox Machine Maintenance	91,283
	TOTAL	21,40,073

Year 5- (2018-2019)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Vehicle Maintenance	Vehicle Maintenance	3,87,225
Computer Maintenance	Computer Maintenance	7,47,341
Lab Maintenance	Lab Maintenance	3,83,182
Office Maintenance	Office Maintenance	3,45,441
Repairs & Maintenance	Repairs & Maintenance	34,145
College Maintenance	College Maintenance	8,60,114
	TOTAL	27,57,448



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AURORAS DEGREE AND PG COLLEGE
ST.NO.12, CHIKKADPALLY, HYDERABAD - 500020.
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2023



EXPENDITURE		AMOUNT	INCOME		AMOUNT
To	Admission Expenses	74,970	By	Fee Collection	
To	Advertisements	18,34,739	By	Special Fee	
To	Affiliation & Inspection Expenses	12,37,676	By	Examination Fee	53,81,272
To	AICTE Exps	3,04,500	By	Scholarship Fees Recd from Govt.	
To	Audit Expenses	-	By	Other Income	-
To	Bank charges	6,58,716	By	Transport Fee	
To	Bank interest on O.D	-	By	Interest Income	-
To	College Maintenance	8,37,613	By	Tuition Fee	18,75,46,959
To	Commission Charges	-	By	Fee receivables	
To	Communication & Internet Expenses	90,570	By	Miscellaneous Income	8,53,292
To	Computer Rent & Maintenance	2,00,647	By	Other Income from Students	14,700
To	CSF Fee	-			
To	Constructions Exp.	1,70,16,174			
To	Donations	1,20,750			
To	Duties & Taxes	10,21,780			
To	Electricity expenses	30,15,727			
To	Employee Benefits	-			
To	Examination & Remuneration	47,633			
To	Fee Refund	21,053			
To	Functions & Events	9,76,319			
To	General Exp.	94,500			
To	Guest faculty Honorarium	34,80,986			
To	Hospitality exp.	15,750			
To	Insurance Charges	-			
To	Interest & Penalty Charges (PF,ESI,PT,TDS)	3,78,608			
To	JNTU & JNAFAU & Affiliation exps	-			
To	Lab Maintenance	35,172			
To	Labour Charges	-			
To	Legal Expenses	4,20,000			
To	Library Books & Expenses	3,67,900			
To	Miscellaneous expenses	10,374			
To	NCC Expenses	71,649			
To	News Papers, Journals & Periodicals	-			
To	O.U Exps, Common Service & Affiliation Exps	5,97,536			
To	O/S expenses	-			
To	Office Maintenance	12,789			
To	Other Exp.	2,311			
To	Part Time faculty	-			
To	Postage & Telephone Expenses	2,67,220			
To	Printing & Stationery	2,94,457			
To	Processing Fee	-			
To	Professional & Consultancy Fee	9,79,543			
To	Property Taxes	13,12,561			
To	Refreshments	1,08,848			
To	Rent	4,12,93,501			
To	Repairs & Maintenance	2,70,554			
To	Salaries	4,63,47,527			
To	Security Charges	7,14,221			
To	Seminars & Meetings	18,459			
To	Software Rent	18,344			
To	stationery	-			
To	Staff Welfare	1,34,378			
To	Student Expenses & Work Shop Exp.	1,470			
To	Transportation Charges	1,75,109			
To	Travelling & Conveyance	4,18,110			
To	TS Council Higher Education	-			
To	Visiting Staff Remuneration	-			
To	Vehicle Maintenance	-			
To	Water charges	1,31,587			
To	Xerox Machine Rent	1,18,078			
To	Depreciation	39,85,401			
To	Income over Expenditure	6,42,60,416			
		19,37,96,223			19,37,96,223



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AURORAS DEGREE AND PG COLLEGE
ST.NO.12, CHIKKADPALLY, HYDERABAD - 500020
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2022



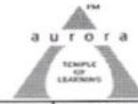
EXPENDITURE		AMOUNT	INCOME		AMOUNT
To	Admission Expenses	71,400	By	Fee Collection	
To	Advertisements	17,47,370	By	Special Fee	
To	Affiliation & Inspection Expenses	11,78,739	By	Examination Fee	35,20,086
To	AICTE Exps	2,90,000	By	Scholarship Fees Recd from Govt.	
To	Audit Expenses		By	Other Income	10,31,475
To	Bank charges	6,27,349	By	Transport Fee	
To	Bank interest on O.D		By	Interest Income	16,50,877
To	College Maintenance	7,97,727	By	Tuition Fee	17,85,69,831
To	Commission Charges		By	Fee receivables	1,39,32,063
To	Communication & Internet Expenses	86,257	By	Miscellaneous Income	9,74,574
To	Computer Rent & Maintenance	1,91,092	By	Other Income from Students	14,000
To	CSF Fee				
To	Constructions Exp.	1,62,05,880			
To	Donations	1,15,000			
To	Duties & Taxes	9,73,124			
To	Electricity expenses	28,72,121			
To	Employee Benefits				
To	Examination & Remuneration	45,365			
To	Fee Refund	20,050			
To	Functions & Events	9,29,828			
To	General Exp.	90,000			
To	Guest faculty Honorarium	33,15,225			
To	Hospitality exp.	15,000			
To	Insurance Charges				
To	Interest & Penalty Charges (PF,ESI,PT,TDS)	3,60,579			
To	JNTU & JNAFAU & Affiliation exps				
To	Lab Maintenance	33,497			
To	Labour Charges				
To	Legal Expenses	4,00,000			
To	Library Books & Expenses	3,50,381			
To	Miscellaneous expenses	9,880			
To	NCC Expenses	68,237			
To	News Papers, Journals & Periodicals				
To	O.U Exps, Common Service & Affiliation Exps	5,69,082			
To	O/S expenses				
To	Office Maintenance	12,180			
To	Other Exp.	2,201			
To	Part Time faculty				
To	Postage & Telephone Expenses	2,54,495			
To	Printing & Stationery	2,80,435			
To	Processing Fee				
To	Professional & Consultancy Fee	9,32,898			
To	Property Taxes	12,50,058			
To	Refreshments	1,03,665			
To	Rent	3,93,27,144			
To	Repairs & Maintenance	2,57,670			
To	Salaries	4,63,47,526			
To	Security Charges	6,80,210			
To	Seminars & Meetings	17,580			
To	Software Rent	17,470			
To	stationery				
To	Staff Welfare	1,27,979			
To	Student Expenses & Work Shop Exp.	1,400			
To	Transportion Charges	1,66,770			
To	Travelling & Conveyance	3,98,200			
To	TS Council Higher Education				
To	Visiting Staff Remuneration				
To	Vehicle Maintenance				
To	Water charges	1,25,321			
To	Xerox Machine Rent	1,12,455			
To	Depreciation	53,13,868			
To	Excess of Income over Expenditure	7,26,00,199			
		19,96,92,906			19,96,92,906



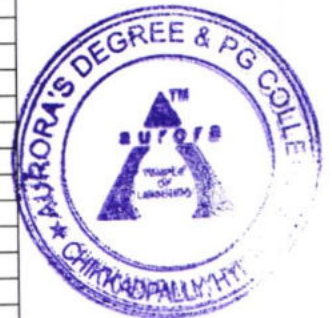
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AURORAS DEGREE AND PG COLLEGE
ST.NO.12, CHIKKADPALLY, HYDERABAD - 500020
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31.03.2021



EXPENDITURE		AMOUNT	INCOME		AMOUNT
To	Library Books & Expenses	221741	By	Fee Collection	124014412
To	Bank charges	188505	By	Special Fee	0
To	Bank interest on O.D	4505189	By	Examination Fee	16039025
To	Electricity expenses	1816491	By	Scholarship Fees Recd from Govt.	4596231
To	Electrical expenses	567890	By	Other Income	2219796
To	Miscellaneous expenses	9260	By	Transport Fee	0
To	Transportion Charges	119980	By		
To	Printing & Stationery	1354377	By		
To	Salaries	45739993	By	Fee receivables	22030419
To	AICTE Exps	0			
To	Bar Council of India	0			
To	Service Tax	0			
To	Affiliation & Inspection Expenses	175000			
To	Advertisements	279302			
To	Travelling & Conveyance	62210			
To	Postage & Telephone Expenses	17508			
To	Labour Charges	500			
To	Computer Maintenance	51270			
To	Lab Maintenance	75148			
To	Examination & Remuneration	351776			
To	Professional & Consultancy Fee	19500			
To	Admiision Expenses	789500			
To	EPF	0			
To	ESI	0			
To	Audit Expenses	180000			
To	Legal Expenses	0			
To	Fee Refund	756800			
To	Vehicle Insurance	0			
To	Vehicle Maintenance	0			
To	Petrol & Diesel Expenses	0			
To	Functions & Events	511432			
To	Office Maintenance	381689			
To	Hospitality exp.	255000			
To	Repairs & Maintenance	371500			
To	Duties & Taxes	0			
To	Games & Sports	66164			
To	Staff Welfare	236736			
To	Student Expenses & Work Shop Exp.	175000			
To	NCC Expenses	183922			
To	NSS Expenses	0			
To	Insurance Charges	0			
To	Rent	25214225			
To	College Maintenance	1288449			
To	Property Taxes	1365980			
To	Communication & Internet Expenses	1284987			
To	Placement Expenses	101720			
To	News Papers, Journals & Periodicals	177896			
To	Security Charges	711006			
To	O.U Exps, Common Service & Affiliation Exps	223632			
To	NAAC Expenses	0			
To	Guest faculty Honorarium	248000			
To	Refreshments	194738			
To	Water charges	129565			
To	Seminars & Meetings	0			
To	JNTU & JNAFAU & Affiliation exps	15469			
To	Website Expenses	358000			
	Interest paid UCO Bank-others				
To	O/S Salaries and Others	3385335			
	O/S expenses	8510913			
To	Depreciation	8404161			
To	Income over expenditure	57822424			
		168899883			168899883



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AURORAS DEGREE AND PG COLLEGE
ST.NO.12, CHIKKADPALLY, HYDERABAD - 500020.
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2020



	EXPENDITURE	AMOUNT		INCOME	AMOUNT
To	Library Books & Expenses	34306	By	Fee Collection	173188107
To	Bank charges	12146720	By	Special Fee	564957
To	Bank interest on O.D	0	By	Examination Fee	4617407
To	Electricity expenses	1525596	By	Scholarship Fees Recd from Govt.	11062460
To	Electrical expenses	2751676	By	Other Income	2612544
To	Miscellaneous expenses	388008	By	Transport Fee	0
To	Transportion Charges	160276			
To	Printing & Stationery	911589			
To	Salaries	66853673	By	Fee receivables	
To	AICTE Exps	0			
To	Bar Council of India	0			
To	Service Tax	0			
To	Interest & Penalty Charges (PF,ESI,PT,TDS)	3650			
To	Affiliation & Inspection Expenses	1734650			
To	Advertisements	554753			
To	Travelling & Conveyance	152300			
To	Postage & Telephone Expenses	303381			
To	Labour Charges	760250			
To	Computer Maintenance	570660			
To	Lab Maintenance	692873			
To	Examination & Remuneration	226309			
To	Professional & Consultancy Fee	18000			
To	Admiision Expenses	0			
To	Commiision Charges	0			
To	Membership & Subscriptions	17250			
To	Audit Expenses	750000			
To	Legal Expenses	398923			
To	Fee Refund	888179			
To	Vehicle Insurance	0			
To	Vehicle Maintanance	0			
To	Petrol & Diesel Expenses	0			
To	Functions & Events	4247861			
To	Office Maintenance	292942			
To	Hospitality exp.	21698			
To	Repairs & Maintenance	1304628			
To	Duties & Taxes	3430297			
To	Games & Sports	0			
To	Staff Welfare	7130739			
To	Student Expenses & Work Shop Exp.	3016250			
To	NCC Expenses	248563			
To	NSS Expenses	0			
To	Insurance Charges	0			
To	Rent	37197004			
To	College Maintanance	133000			
To	Property Taxes	1094944			
To	Communication & Internet Expenses	2639346			
To	Placement Expenses	0			
To	News Papers, Journals & Periodicals	23064			
To	Security Charges	1116480			
To	O.U Exps, Common Service & Affilliation Exps	2453642			
To	NAAC Expenses	0			
To	Guest faculty Honorarium	3486469			
To	Refreshments	188361			
To	Water charges	254032			
To	Seminars & Meetings	5000			
To	JNTU & JNAFAU & Affiliation exps	0			
To	Website Expenses	0			
	Interest paid UCO Bank-others				
To	O/S Salaries and Others				
To	O/S expenses				
To	Depreciation	6930111			
To	Income over expenditure	24988021			
		192045475			192045475



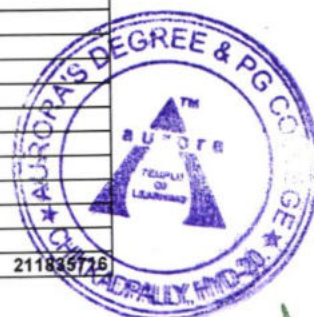
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AURORAS DEGREE AND PG COLLEGE
ST.NO.12, CHIKKADPALLY, HYDERABAD - 500020
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2019



EXPENDITURE		AMOUNT	INCOME		AMOUNT
To	Library Books & Expenses	816418	By	Fee Collection	202295758
To	Bank charges	199561	By	Special Fee	138429
To	Bank interest on O.D	4719256	By	Examination Fee	630891
To	Electricity expenses	2397766	By	Scholarship Fees Recd from Govt.	5006330
To	Electrical expenses	371968	By	Other Income	3764309
To	Miscellaneous expenses	1402084	By	Transport Fee	0
To	Transportion Charges	133189			
To	Printing & Stationery	1328909			
To	Salaries	60070958	By	Fee receivables	0
To	AICTE Exps	0			
To	Bar Council of India	0			
To	Service Tax	0			
To	Interest & Penalty Charges (PF,ESI,PT,TDS)	2263594			
To	Affiliation & Inspection Expenses	3305594			
To	Advertisements	662405			
To	Travelling & Conveyance	1158642			
To	Postage & Telephone Expenses	84663			
To	Labour Charges	6811483			
To	Computer Maintenance	747341			
To	Lab Maintenance	1190510			
To	Examination & Remuneration	1088896			
To	Professional & Consultancy Fee	19000			
To	Admiision Expenses	1877500			
To	Commiission Charges	0			
To	Membership & Subscriptions	458248			
To	Audit Expenses	857500			
To	Legal Expenses	1300300			
To	Fee Refund	2330306			
To	Vehicle Insurance	0			
To	Vehicle Maintenance	387225			
To	Petrol & Diesel Expenses	0			
To	Functions & Events	1829390			
To	Office Maintenance	345441			
To	Hospitality exp.	45855			
To	Repairs & Maintenance	11625524			
To	Duties & Taxes	4381312			
To	Games & Sports	0			
To	Staff Welfare	2838061			
To	Student Expenses & Work Shop Exp.	6450			
To	NCC Expenses	310826			
To	NSS Expenses	98310			
To	Insurance Charges	0			
To	Rent	26318083			
To	College Maintanance	0			
To	Property Taxes	977744			
To	Communication & Internet Expenses	1971767			
To	Placement Expenses	0			
To	News Papers, Journals & Periodicals	28758			
To	Security Charges	1289040			
To	O.U Exps, Common Service & Affiliation Exps	545026			
To	NAAC Expenses	569033			
To	Guest faculty Honorarium	4482804			
To	Refreshments	237192			
To	Water charges	322942			
To	Seminars & Meetings	0			
To	JNTU & JNAFAU & Affiliation exps	264000			
To	Website Expenses	0			
To	Depreciation	6805838			
To	Income over expenditure	50559004			
		211835716			211835716



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AURORAS DEGREE AND PG COLLEGE

ST.NO.12, CHIKKADPALLY, HYDERABAD - 500020.

4.4.1.. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

ITEM OF EXPENDITURE	18-19	19-20	20-21	21-22	22-23
Library Maintenance	0	0	14,160	1,50,381	51,740
Computer Maintenance	7,47,341	4,20,660	51,270	1,91,092	7,21,108
Lab Maintenance	3,83,182	5,57,610	75,148	33,497	3,51,142
Office Maintenance	3,45,441	2,92,942	0	12,180	12,789
Repairs Maintenance	34,145	58,625	83,800	2,57,670	1,54,660
College Maintenance	8,60,114	7,18,953	7,81,120	5,77,274	8,37,613
Xerox mechine Maintenance	0	91,283	1,13,598	41,655	1,09,870
Vehicle Maintenance	3,87,225	0	0	0	0
TOTAL	27,57,448	21,40,073	11,19,096	12,63,749	22,38,922



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AURORA'S DEGREE AND PG COLLEGE
ST.NO.12, CHIKKADPALLY, HYDERABAD - 500020.

Expenditure incurred on maintenance of Infrastructure (physical facilities and academic support facilities) excluding salary component, during 2022-2023

Head of expenditure (for ex. Repair and maintenance)	Amount (INR in Lakhs)
Library Maintenance	51,740
Computer Maintenance	7,21,108
Lab Maintenance	3,51,142
Office Maintenance	12,789
Repairs & Maintenance	1,54,660
College Maintenance	8,37,613
Xerox Machine Maintenance	1,09,870
TOTAL	22,38,922



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AURORA'S DEGREE AND PG COLLEGE
ST.NO.12, CHIKKADPALLY, HYDERABAD - 500020.

Expenditure incurred on maintenance of Infrastructure (physical facilities and academic support facilities) excluding salary component, during 2021-2022

Head of expenditure (for ex. Repair and maintenance)	Amount (INR in Lakhs)
Library Maintenance	1,50,381
Computer Maintenance	1,91,092
Lab Maintenance	33,497
Office Maintenance	12,180
Repairs & Maintenance	2,57,670
College Maintenance	5,77,274
Xerox Machine Maintenance	41,655
TOTAL	12,63,749



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AURORA'S DEGREE AND PG COLLEGE

ST.NO.12, CHIKKADPALLY, HYDERABAD - 500020.

Expenditure incurred on maintenance of Infrastructure (physical facilities and academic support facilities) excluding salary component, during 2020-2021

Head of expenditure (for ex. Repair and maintenance)	Amount (INR in Lakhs)
Library Maintenance	14,160
Computer Maintenance	51,270
Lab Maintenance	75,148
Repairs & Maintenance	83,800
College Maintenance	7,81,120
Xerox Machine Maintenance	1,13,598
TOTAL	11,19,096



P. Ramchander Rao

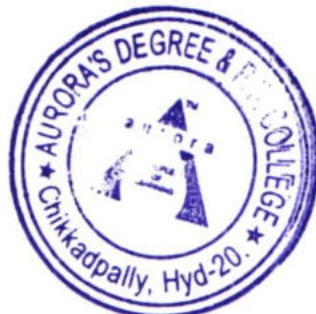
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AURORA'S DEGREE AND PG COLLEGE
ST.NO.12, CHIKKADPALLY, HYDERABAD - 500020.

Expenditure incurred on maintenance of Infrastructure (physical facilities and academic support facilities) excluding salary component, during 2019-2020

Head of expenditure (for ex. Repair and maintenance)	Amount (INR in Lakhs)
Computer Maintenance	4,20,660
Lab Maintenance	5,57,610
Office Maintenance	2,92,942
Repairs & Maintenance	58,625
College Maintenance	7,18,953
Xerox Machine Maintenance	91,283
TOTAL	21,40,073



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AURORA'S DEGREE AND PG COLLEGE
ST.NO.12, CHIKKADPALLY, HYDERABAD - 500020.

Expenditure incurred on maintenance of Infrastructure (physical facilities and academic support facilities) excluding salary component, during 2018-2019

Head of expenditure (for ex. Repair and maintenance)	Amount (INR in Lakhs)
Vehicle Maintenance	3,87,225
Computer Maintenance	7,47,341
Lab Maintenance	3,83,182
Office Maintenance	3,45,441
Repairs & Maintenance	34,145
College Maintenance	8,60,114
TOTAL	27,57,448



P. Ramchander Rao

P. RAMCHANDER RAO
M.No.: 024637
JAR & COMPANY
Chartered Accountants
B-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.



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